



2015-2016 ACCOMPLISHMENTS

Elwyn California had a successful year in extending awareness in the community and building the programs for our clients. Highlights of the year include:


- Added an Integration Training Program (1:1 Employment First Program Initiative), funded by the Regional Center of Orange County
- 16 individuals were placed in new jobs in the community (Orange County)
- Adult Day Program celebrated its 10th Anniversary (April 2016)
- Community Integration Program (CIP) developed 1 new group for program participants, a total of 4 for this program
- Offered new resources for visitors during Friends & Family Day, another annual success
- Phasing reductions in the Work Activity Program as the state requires
- Hired part time Job Developer for Torrance region
- New Job Development Committee created
- CDBG funds awarded from City of Fountain Valley for case management and from City of Costa Mesa for Supported Employment and case management.
- Competitive salaries increased for direct care staff

GOALS FOR 2016-2017

- Identify opportunities with foundations and CDBG funds in Garden Grove, Huntington Beach, Anaheim and Westminster for new program development and existing program enhancement
- Expand partnerships with educational facilities/school districts to provide program services to students transitioning out of high school, especially students with Autism.
- Expand Adult Day Program to meet the needs of students transitioning out of high school who are medically fragile by identifying a suitable location in Orange County
- Complete Career Counseling and Information Referral classes with the Department of Rehabilitation to inform program participants (working under 14C Certification subminimum wage) of additional program and employment options available to them

ELWYN CUSTOMERS-PARTNERS IN COMMUNITY CONTRACTS

Ability One/Federal: General Services Administration (GSA); U.S. Army
State of CA: Dept. of the Military, Dept. Food & Agriculture, Office of Emergency Services, Sunburst Youth Academy
Commercial: Rockwell Collins; National Cat Protection Society; Bon Appetit; Port View Preparatory School; Neighborhood Insurance Agency
Total jobs: 32 Jobs for program participants
Total annual revenue: \$1,150,253.

 Proudly providing custodial services to 430K+ square feet of government and commercial space enforced with high quality standards.

NEW EMPLOYERS FOR INDIVIDUAL PLACEMENTS

- | | |
|------------------|--------------------|
| Great Wolf Lodge | Cheesecake Factory |
| Wal Mart | Cat Care Clinic |
| Home Depot | Target |
| Portillo's | Michael's |
| BJ Shirts | |



MEASURING OUR JOBS, PEOPLE AND PROGRESS

Our program participants are the reason everyone at Elwyn does what they do at the best level possible! Analyzing and strategizing is a continuous path to offering the right funded services. Elwyn must juggle funders' compliance requirements with all services.

Here is how 2015-2016 adds up:

- 347 unduplicated individuals (program participants) enrolled in programs
- 82 new program participants referred for community placement
- 92% program participant satisfaction with services (done by mail survey)
- Total number of volunteer hours in community based programs – 9,215
- \$1,086,611 earned in wages by program participants in employment programs

Disabilities of persons served:

- Intellectual/Developmental, Physical Disabilities, Autism Spectrum Disorder, Cerebral Palsy, Deaf and Hearing Impaired, Learning Disability, Behavioral Health Disability, Epilepsy, and Traumatic Brain Injury

Average Ages of persons served:

- Adult Day Program (FV) - 50 years of age
- Clubhouse Day Program - 35 years of age
- Community Employment - 35 years of age

Ethnicity of persons served

- 61% Caucasian
- 22% Hispanic
- 5% African-American
- 9% Asian
- 2% Middle Eastern
- 1% Pacific Islander

Community Employment

- Job Retention
- 90 clients <10 years
- 30 clients 10+ years

Photo: So Bay Clubhouse, Torrance



ELWYN CALIFORNIA VOLUNTEER SITES

- | | |
|-----------------------------------|------------------|
| Second Harvest Food Bank | Irvine |
| SW. Community Center | Santa Ana |
| Heritage Museum | Santa Ana |
| Fountain Valley Library | Fountain Valley |
| K-Co | Huntington Beach |
| Working Wardrobes | Irvine |
| Habitat for Humanity Restore | Anaheim |
| Habitat for Humanity Restore | Santa Ana |
| Orange County Food Bank | Garden Grove |
| Scienceworks Consortium | Huntington Beach |
| Therapeutic Riding Center | Huntington Beach |
| Southern California Indian Center | Fountain Valley |
| Costa Mesa Senior Center | Costa Mesa |

FUNDRAISING 2015-2016 RESULTS

City Development Block Grants – Costa Mesa & Fountain Valley	
Costa Mesa	\$5,720
Fountain Valley	\$4,995
Raised	
2015 Fall Fling	\$10,717
Christmas in July	\$5,829
General Donations	\$2,006
2016 Bowlathon	\$23,156
GRAND TOTAL:	\$52,423



2016 BAC INCLUDES:

Many thanks to this dedicated Business Advisory Council that provides direction, support, event volunteerism and heightens Elwyn's community network & involvement throughout the year.

- | | |
|----------------------------|--|
| Michelle Clark | Rainbow Environmental Services, A Republic Company |
| Heidi Cunningham | Express Employment Professionals Torrance |
| Rosemary Daley | |
| Donna Frank | Maestro Mobile Notary |
| Ramón Gálvez-Arango | Ramón Gálvez-Arango Architect |
| Cynthia Goss | Union Bank |
| Amber Landeen | Consultant |
| Matt Mogensen | City of Fountain Valley |
| Rae Shirer | New Options Business Services |
| Chelsea Sievers | Level 27 Media |
| Kathie Sitton | KS Financial Accounting Consultants |
| Doug Winston | The Aegis Group |

Heartfelt 
THANKS
TO OUR VOLUNTEERS!

MAKING A DIFFERENCE - CONGRATULATIONS!

Elwyn Ca has awesome "super" fans, donors, volunteers, & employees who go above & beyond. It's a tiny gesture to offer recognition and an engraved candy jar, but it's given with a lot of love, appreciation and heart

- | | |
|----------------------------|------------------------|
| Amber Landeen | America Moreyra |
| Annette Schwerin | Chelsea Sievers |
| Claudia Clifton | Dean Becket |
| Debby Becket | Diane Aston |
| Donna Frank | Doug Winston |
| Heather Spresser | Michelle Clark |
| Rae Shirer | Rosemary Daley |
| Stefanie Steinigweg | |



SAVE THE DATE • MAY 17, 2017 • FRIENDS & FAMILY DAY

42 YEARS OF TRAINING, EMPLOYING, & CARING

Day Programs • Supported Employment • Direct Placement
 Customized Employment • Employment Planning • Community Integration Program
 Contract Service-Business, State & Government • Fulfillment Services